

West Valley School (Yakima) District No.208

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	324.22	383.00	391.00
2. Grade 1	378.48	383.00	383.00
3. Grade 2	366.85	393.00	332.00
4. Grade 3	378.33	384.00	393.00
5. Grade 4	387.59	384.00	379.00
6. Grade 5	368.04	392.00	408.00
7. Grade 6	395.80	367.00	413.00
8. Grade 7	432.01	395.00	382.00
9. Grade 8	407.48	432.00	423.00
10. Grade 9	410.44	410.00	413.00
11. Grade 10	352.50	406.00	391.00
12. Grade 11 (excluding Running Start)	274.26	351.00	331.00
13. Grade 12 (excluding Running Start)	283.86	267.00	293.00
<b>14. SUBTOTAL</b>	<b>4,759.86</b>	<b>4,947.00</b>	<b>4,932.00</b>
15. Running Start	118.91	120.00	110.00
16. Dropout Reengagement Enrollment	22.10	18.00	15.00
17. ALE Enrollment	223.74	242.00	230.00
<b>18. TOTAL K-12</b>	<b>5,124.61</b>	<b>5,327.00</b>	<b>5,287.00</b>
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	312.64	321.72	339.103
2. General Fund FTE Classified Employees /4	182.19	204.11	209.067

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	5,254,504	5,374,930	6,490,879
2000   Local Nontax Support	277,884	1,349,061	484,798
3000   State, General Purpose	49,675,513	50,780,023	53,454,122
4000   State, Special Purpose	12,024,149	13,386,142	15,566,804
5000   Federal, General Purpose	42,864	43,000	55,000
6000   Federal, Special Purpose	5,328,702	9,739,184	8,308,530
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	18,169	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>72,621,784</b>	<b>80,672,340</b>	<b>84,360,133</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	40,075,642	39,920,575	41,260,678
10   Federal Special Purpose Funding	541,193	5,000,000	3,023,269
20   Special Education Instruction	8,695,287	8,387,034	9,727,631
30   Vocational Education Instruction	4,224,511	5,058,348	5,734,698
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	3,766,695	4,036,575	4,835,097
70   Other Instructional Programs	584,823	230,942	260,309
80   Community Services	27,731	95,376	75,506
90   Support Services	15,412,014	17,835,327	19,271,152
<b>B. TOTAL EXPENDITURES</b>	<b>73,327,896</b>	<b>80,564,177</b>	<b>84,188,340</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,706,111</b>	<b>-891,836</b>	<b>-828,206</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	56,697	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,404,415	670,000	670,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	435,000	435,000
G.L.830 Restricted for Debt Service	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	148,652	312,000	312,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	662,989	210,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	225,000	225,000
G.L.888 Assigned to Other Purposes	250,000	250,000	250,000
G.L.890 Unassigned Fund Balance	2,752,780	1,134,833	534,833
G.L.891 Unassigned to Minimum Fund Balance Policy	7,102,035	7,963,167	7,963,167
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>12,377,569</b>	<b>11,200,000</b>	<b>10,600,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	26,390	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,531,543	670,000	1,020,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	435,000	435,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	289,328	312,000	312,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	194,123	210,000	210,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	225,000	0
G.L.888 Assigned to Other Purposes	250,000	250,000	250,000
G.L.890 Unassigned Fund Balance	1,278,039	149,746	0
G.L.891 Unassigned to Minimum Fund Balance Policy	7,102,035	8,056,417	7,544,793
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>10,671,458</b>	<b>10,308,163</b>	<b>9,771,793</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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## SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>LOCAL TAXES</b>			
1100   Local Property Tax	5,252,820	5,372,142	6,488,922
1300   Sale of Tax Title Property	6	0	0
1400   Local in lieu of Taxes	1,397	1,400	1,400
1500   Timber Excise Tax	280	1,388	557
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>5,254,504</b>	<b>5,374,930</b>	<b>6,490,879</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	12,711	137,953	79,545
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	4,187	35,800	26,457
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	4,465	5,300	7,825
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	7,014	45,050	25,000
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	8,050	66,221	40,700
2298   School Food Services, Sales of Goods, Supplies and Svcs	2,392	750,822	90,000
2300   Investment Earnings	138,882	145,003	92,500
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	38,558	37,350	40,268
2600   Fines and Damages	9,773	21,562	16,829
2700   Rentals and Leases	46,634	44,000	48,924
2800   Insurance Recoveries	751	0	0
2900   Local Support Nontax, Unassigned	4,467	60,000	16,750
2910   E-Rate	0	0	0
2998   Local School Food Services-non NSLP	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>277,884</b>	<b>1,349,061</b>	<b>484,798</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	44,839,970	46,766,077	49,484,379
3121   Special Education--General Apportionment	1,479,798	1,412,418	1,463,876
3300   Local Effort Assistance	3,355,745	2,601,528	2,505,867
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>49,675,513</b>	<b>50,780,023</b>	<b>53,454,122</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	6,829,895	6,949,086	7,441,005
4122   Special Ed-Infants and Toddlers-State	0	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,928,345	1,848,356	2,120,014
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	493,236	381,580	823,819
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	664,997	685,329	748,323
4174   Highly Capable	150,357	155,253	161,600
4188   Childcare	0	1,000,000	2,000,000
4198   School Food Services	37,555	33,741	29,323
4199   Transportation--Operations	1,864,114	2,267,940	2,164,332
4300   Other State Agencies, Unassigned	53,002	60,857	76,838
4321   Special Education--Other State Agencies	2,649	4,000	1,550
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Special and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>12,024,149</b>	<b>13,386,142</b>	<b>15,566,804</b>

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	42,864	43,000	55,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>42,864</b>	<b>43,000</b>	<b>55,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	12,373	8,694	0
6111   Federal Special Purpose--SLFRF	0	0	0
6112   Federal Special Purpose--ESSER II	190,592	2,291,000	0
6113   Federal Special Purpose--ESSER III	0	3,433,705	3,355,167
6114   Federal Special Purpose ESSER III Learning Loss	436,156	0	0
6118   Federal Special Purpose--Reserved G	0	0	0
6119   Federal Special Purpose--Cares Act - Other	0	0	143,459
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124   Special Education--Supplemental	1,023,482	1,073,885	1,132,134
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	31,401	31,401	47,260
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	707,863	999,514	990,853
6152   School Improve, Fed Other Title Grants under ESEA, Fed	153,830	217,570	227,405
6153   Migrant ESEA Migrant, Federal	38,622	41,975	79,680
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	43,883	58,631	62,594
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance ESSER I	660,980	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,783,669	1,289,267	1,959,599
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	54,120	98,675	98,675
6211   Federal Special Purpose--SLFRF	0	0	0
6212   Federal Special Purpose--ESSER II	0	0	0
6213   Federal Special Purpose--ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose--Reserved G	0	0	0
6219   Federal Special Purpose--Cares Act - Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0



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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	0
6312   Federal Special Purpose-ESSER II	0	0	0
6313   Federal Special Purpose-ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose-Reserved G	0	0	0
6319   Federal Special Purpose-Cares Act - Other	0	0	0
6321   Special Education--Medicaid Reimbursement	8,496	11,000	9,450
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	183,235	183,867	202,254
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>5,328,702</b>	<b>9,739,184</b>	<b>8,308,530</b>

REVENUES FROM OTHER SCHOOL DISTRICTS

West Valley School (Yakima) District No.208

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	16,680	0	0
8500   Nonfederal, ESD	1,489	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	<b>18,169</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>72,621,784</b>	<b>80,672,340</b>	<b>84,360,133</b>

West Valley School (Yakima) District No.208

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	38,734,941	38,553,237	39,802,600
02   Alternative Learning Experience	1,183,789	1,210,266	1,317,949
03   Basic Education - Dropout Reengagement	156,912	157,072	140,129
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>40,075,642</b>	<b>39,920,575</b>	<b>41,260,678</b>
<b>FEDERAL SPECIAL PURPOSE FUNDING</b>			
11   Federal Special Purpose - SLFRF	0	0	0
12   Federal Special Purpose - ESSER II	168,219	2,000,000	0
13   Federal Special Purpose - ESSER III	0	3,000,000	2,879,810
14   Federal Special Purpose ESSER III Learning Loss	372,975	0	0
18   Federal Special Purpose - Reserved G	0	0	0
19   Federal Special Purpose - Cares Act - Other	0	0	143,459
<b>10   TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>541,193</b>	<b>5,000,000</b>	<b>3,023,269</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	7,626,166	7,347,582	8,591,847
22   Special Education, Infants and Toddlers, State	0	0	0
23   Special Education, ARP, IDEA, Federal	XXXXX	0	0
24   Special Education, Supplemental, Federal	1,069,120	1,039,452	1,135,784
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>8,695,287</b>	<b>8,387,034</b>	<b>9,727,631</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	2,247,183	2,634,695	2,931,284
34   Middle School Career and Technical Education, State	1,947,421	2,393,886	2,758,938
38   Vocational, Federal	29,906	29,767	44,476
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>4,224,511</b>	<b>5,058,348</b>	<b>5,734,698</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0

West Valley School (Yakima) District No.208

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47   Skill Center - Facility Upgrades	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	667,858	947,496	975,474
52   Other Title Grants under ESEA-Federal	145,136	206,245	214,008
53   Migrant ESEA Migrant, Federal	36,440	48,033	74,986
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,851,691	1,768,896	1,995,119
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	394,683	371,142	785,675
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	41,403	55,580	87,736
65   Transitional Bilingual, State	563,125	583,858	632,245
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	66,359	55,325	69,854
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>3,766,695</b>	<b>4,036,575</b>	<b>4,835,097</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	156,211	132,267	161,633
76   Targeted Assistance	353,451	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	75,161	98,675	98,676
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>584,823</b>	<b>230,942</b>	<b>260,309</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	7,014	36,750	0
89   Other Community Services	20,717	58,626	75,506

West Valley School (Yakima) District No.208

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>27,731</b>	<b>95,376</b>	<b>75,506</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	11,376,250	13,198,417	14,241,250
98   School Food Services	2,044,850	2,339,269	2,317,176
99   Pupil Transportation	1,990,913	2,297,641	2,712,726
<b>90   TOTAL SUPPORT SERVICES</b>	<b>15,412,014</b>	<b>17,835,327</b>	<b>19,271,152</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>73,327,896</b>	<b>80,564,177</b>	<b>84,188,340</b>

West Valley School (Yakima) District No.208

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	39,802,600	106,000		24,426,428	2,620,483	9,665,257	1,076,651	1,869,170	38,611	0
02   ALE	1,317,949	0		0	169,435	58,514	0	1,090,000	0	0
03   Basic Education - Dropout Reengagement	140,129	0		97,831	0	35,235	7,063	0	0	0
<b>TOTAL REGULAR INSTRUCTION</b>	<b>41,260,678</b>	<b>106,000</b>		<b>24,524,259</b>	<b>2,789,918</b>	<b>9,759,006</b>	<b>1,083,714</b>	<b>2,959,170</b>	<b>38,611</b>	<b>0</b>
11   Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13   Federal Special Purpose - ESSER III	2,879,810	0		959,839	910,171	900,784	109,016	0	0	0
14   Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Other	143,459	0		0	98,168	45,291	0	0	0	0
<b>TOTAL FEDERAL SPECIAL PURPOSE FUNDING</b>	<b>3,023,269</b>	<b>0</b>		<b>959,839</b>	<b>1,008,339</b>	<b>946,075</b>	<b>109,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
21   Sp Ed, Sup, St	8,591,847	2,000		3,252,878	1,762,918	2,199,381	85,950	1,278,720	10,000	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	1,135,784	0		818,187	19,467	298,130	0	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

West Valley School (Yakima) District No.208

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
<b>TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>9,727,631</b>	<b>2,000</b>		<b>4,071,065</b>	<b>1,782,385</b>	<b>2,497,511</b>	<b>85,950</b>	<b>1,278,720</b>	<b>10,000</b>	<b>0</b>
31   Voc, Basic, St	2,931,284	8,000		1,660,814	54,595	601,022	291,670	125,000	0	190,183
34   MidSchCar/Tec	2,758,938	1,000		1,735,187	44,250	617,851	45,000	210,000	0	105,650
38   Voc, Fed	44,476	0		0	0	0	0	0	0	44,476
39   Voc, Other	0	0		0	0	0	0	0	0	0
<b>TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>5,734,698</b>	<b>9,000</b>		<b>3,396,001</b>	<b>98,845</b>	<b>1,218,873</b>	<b>336,670</b>	<b>335,000</b>	<b>0</b>	<b>340,309</b>
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
<b>TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51   ESEA Disadvantaged, Federal	975,474	0		391,740	277,317	282,917	17,500	1,000	5,000	0
52   Other Title Grants under ESEA-Federal	214,008	7,500	0	84,356	9,866	28,721	62,187	21,378	0	0
53   ESEA Migrant, Federal	74,986	0		15,555	12,029	10,475	31,838	5,089	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,995,119	0		653,573	563,405	548,636	100,977	128,528	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0

West Valley School (Yakima) District No.208

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58   Sp/Plt Pgm, St	785,675	1,200		197,717	0	43,608	305,019	139,765	0	98,366
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	87,736	0		53,073	6,919	12,744	5,000	10,000	0	0
65   Tran Biling, St	632,245	0		218,500	186,032	198,172	7,500	22,041	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	69,854	0		0	33,395	13,607	16,102	5,500	1,250	0
<b>TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>4,835,097</b>	<b>8,700</b>	<b>0</b>	<b>1,614,514</b>	<b>1,088,963</b>	<b>1,138,880</b>	<b>546,123</b>	<b>333,301</b>	<b>6,250</b>	<b>98,366</b>
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	161,633	0		113,643	0	40,490	0	7,500	0	0
76   Target Asst	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	98,676	0		73,263	0	25,413	0	0	0	0
<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>260,309</b>	<b>0</b>		<b>186,906</b>	<b>0</b>	<b>65,903</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	0	0		0	0	0	0	0	0	0



West Valley School (Yakima) District No.208

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89   Othr Comm Srv	75,506	74,000	0	1,225	0	281	0	0	0	0
<b>TOTAL COMMUNITY SERVICES</b>	<b>75,506</b>	<b>74,000</b>	<b>0</b>	<b>1,225</b>	<b>0</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
97   Distwide Suppt	14,241,250	0	0	207,165	4,799,599	1,920,158	1,880,946	5,326,382	7,000	100,000
98   Schl Food Serv	2,317,176	0	-60,290	0	841,727	461,553	961,686	40,000	2,500	70,000
99   Pupil Transp	2,712,726	0	-139,410	0	1,483,555	719,249	505,253	139,079	0	5,000
<b>TOTAL SUPPORT SERVICES</b>	<b>19,271,152</b>	<b>0</b>	<b>-199,700</b>	<b>207,165</b>	<b>7,124,881</b>	<b>3,100,960</b>	<b>3,347,885</b>	<b>5,505,461</b>	<b>9,500</b>	<b>175,000</b>
<b>OBJECT TOTALS</b>	<b>84,188,340</b>	<b>199,700</b>	<b>-199,700</b>	<b>34,960,974</b>	<b>13,893,331</b>	<b>18,727,489</b>	<b>5,509,358</b>	<b>10,419,152</b>	<b>64,361</b>	<b>613,675</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	709,961	0		448,879	71,410	127,672	0	62,000	0	0
22   Lrn Resrc	389,125	0		0	244,393	144,732	0	0	0	0
23   Princ Off	4,622,220	0		2,407,044	973,049	1,207,127	0	14,000	21,000	0
24   Guid/Coun	1,958,898	0		1,301,310	52,111	478,477	0	127,000	0	0
25   Pupil M/S	11,773	0		0	8,112	3,661	0	0	0	0
26   Health	171,071	0		0	116,481	49,590	0	5,000	0	0
27   Teaching	27,976,759	13,000		18,573,999	585,882	7,172,696	671,182	960,000	0	0
28   Extracur	1,184,348	83,000		228,343	569,045	152,871	77,000	56,478	17,611	0
29   Pmt to SD	0							0		
31   InstProDev	2,011,976	10,000		1,466,853	0	328,431	5,000	201,692	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	766,469	0		0	0	0	323,469	443,000	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>39,802,600</b>	<b>106,000</b>		<b>24,426,428</b>	<b>2,620,483</b>	<b>9,665,257</b>	<b>1,076,651</b>	<b>1,869,170</b>	<b>38,611</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>235.063</b>	<b>36.975</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	227,949	0		0	169,435	58,514	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,090,000	0		0	0	0	0	1,090,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,317,949</b>	<b>0</b>		<b>0</b>	<b>169,435</b>	<b>58,514</b>	<b>0</b>	<b>1,090,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>					<b>1.330</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	135,169	0		93,797	0	34,309	7,063	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	4,960	0		4,034	0	926	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>140,129</b>	<b>0</b>		<b>97,831</b>	<b>0</b>	<b>35,235</b>	<b>7,063</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.000</b>						

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	74,848	0		0	51,997	22,851	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	43,636	0		0	25,440	18,196	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	326,507	0		0	222,433	104,074	0	0	0	0
27   Teaching	2,277,441	0		920,684	610,301	746,456	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	48,362	0		39,155	0	9,207	0	0	0	0
32   Inst Tech	109,016	0			0	0	109,016	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,879,810</b>	<b>0</b>		<b>959,839</b>	<b>910,171</b>	<b>900,784</b>	<b>109,016</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>11.200</b>	<b>17.092</b>					

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OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	0	0			0	0	0	0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	143,459	0		0	98,168	45,291	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>143,459</b>	<b>0</b>		<b>0</b>	<b>98,168</b>	<b>45,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>					<b>0.661</b>					



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	511,473	0		223,311	173,181	114,981	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	1,947,569	0		924,614	423,579	599,376	0	0	0	0
27   Teaching	5,903,028	0		1,929,562	1,164,370	1,444,426	85,950	1,278,720	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	229,777	2,000		175,391	1,788	40,598	0	0	10,000	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>8,591,847</b>	<b>2,000</b>		<b>3,252,878</b>	<b>1,762,918</b>	<b>2,199,381</b>	<b>85,950</b>	<b>1,278,720</b>	<b>10,000</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>35.560</b>	<b>31.621</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	233,606	0		171,575	0	62,031	0	0	0	0
27   Teaching	842,830	0		598,130	19,467	225,233	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	59,348	0		48,482	0	10,866	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,135,784</b>	<b>0</b>		<b>818,187</b>	<b>19,467</b>	<b>298,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>7.600</b>	<b>0.199</b>					

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OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	555,776	0		247,887	27,717	89,989	0	0	0	190,183
22   Lrn Resrc	181	0		0	151	30	0	0	0	0
24   Guid/Coun	146,695	0		106,725	0	39,970	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	2,141,404	5,500		1,236,891	26,727	455,616	291,670	125,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	87,228	2,500		69,311	0	15,417	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,931,284</b>	<b>8,000</b>		<b>1,660,814</b>	<b>54,595</b>	<b>601,022</b>	<b>291,670</b>	<b>125,000</b>	<b>0</b>	<b>190,183</b>
<b>FTE Program Staff</b>				<b>15.570</b>	<b>0.723</b>					



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	414,518	0		185,022	44,250	79,596	0	0	0	105,650
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	124,782	0		90,428	0	34,354	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,969,295	0		1,266,649	0	447,646	45,000	210,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	250,343	1,000		193,088	0	56,255	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>2,758,938</b>	<b>1,000</b>		<b>1,735,187</b>	<b>44,250</b>	<b>617,851</b>	<b>45,000</b>	<b>210,000</b>	<b>0</b>	<b>105,650</b>
<b>FTE Program Staff</b>				<b>17.380</b>	<b>0.582</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	44,476	0			0	0	0	0	0	44,476
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>44,476</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,476</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0	0	0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	197,107	0		36,602	110,539	49,966	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	68,301	0		0	41,449	26,852	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	664,377	0		336,274	125,329	201,774	0	1,000	0	0
29   Pmt to SD	0							0		
31   InstProDev	28,189	0		18,864	0	4,325	0	0	5,000	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	17,500	0		0	0	0	17,500	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>975,474</b>	<b>0</b>		<b>391,740</b>	<b>277,317</b>	<b>282,917</b>	<b>17,500</b>	<b>1,000</b>	<b>5,000</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>3.740</b>	<b>3.945</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	115,193	0		81,652	5,968	27,573	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	4,476	0		0	3,898	578	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	69,687	7,500		0	0	0	62,187	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	24,652	0		2,704	0	570	0	21,378	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>214,008</b>	<b>7,500</b>	<b>0</b>	<b>84,356</b>	<b>9,866</b>	<b>28,721</b>	<b>62,187</b>	<b>21,378</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.557</b>	<b>0.096</b>					



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	37,366	0		15,555	11,436	10,375	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	19,193	0		0	593	100	18,500	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	13,338	0		0	0	0	13,338	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	5,089	0		0	0	0	0	5,089	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
<b>Total</b>	<b>74,986</b>	<b>0</b>		<b>15,555</b>	<b>12,029</b>	<b>10,475</b>	<b>31,838</b>	<b>5,089</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.106</b>	<b>0.179</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	102,330	0		5,555	69,283	27,492	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	329	0		0	287	42	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,732,040	0		609,796	493,835	512,528	100,977	14,904	0	0
29   Pmt to SD	0							0		
31   InstProDev	70,107	0		38,222	0	8,574	0	23,311	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	90,313	0		0	0	0	0	90,313	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,995,119</b>	<b>0</b>		<b>653,573</b>	<b>563,405</b>	<b>548,636</b>	<b>100,977</b>	<b>128,528</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>6.038</b>	<b>10.890</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	260,064	1,200		192,608	0	42,890	23,366	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	157,683	0		5,109	0	718	12,091	139,765	0	0
32   Inst Tech	342,328	0			0	0	243,962	0	0	98,366
33   Curriculum	25,600	0		0	0	0	25,600	0	0	0
<b>Total</b>	<b>785,675</b>	<b>1,200</b>		<b>197,717</b>	<b>0</b>	<b>43,608</b>	<b>305,019</b>	<b>139,765</b>	<b>0</b>	<b>98,366</b>
<b>FTE Program Staff</b>				<b>0.000</b>						

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	28,302	0		14,444	6,174	7,684	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	853	0		0	745	108	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	47,964	0		38,089	0	4,875	5,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	10,617	0		540	0	77	0	10,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>87,736</b>	<b>0</b>		<b>53,073</b>	<b>6,919</b>	<b>12,744</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.149</b>	<b>0.099</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	75,976	0		0	47,988	27,988	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	19,845	0		0	11,494	8,351	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	503,367	0		209,561	126,550	159,756	7,500	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	33,057	0		8,939	0	2,077	0	22,041	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>632,245</b>	<b>0</b>		<b>218,500</b>	<b>186,032</b>	<b>198,172</b>	<b>7,500</b>	<b>22,041</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>2.290</b>	<b>2.282</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	47,002	0		0	33,395	13,607	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	16,102	0		0	0	0	16,102	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	6,750	0		0	0	0	0	5,500	1,250	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>69,854</b>	<b>0</b>		<b>0</b>	<b>33,395</b>	<b>13,607</b>	<b>16,102</b>	<b>5,500</b>	<b>1,250</b>	<b>0</b>
<b>FTE Program Staff</b>					<b>0.550</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
68   Insurance	0	0						0		
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	48	0		44	0	4	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	146,882	0		107,704	0	39,178	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	7,203	0		5,895	0	1,308	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	7,500	0		0	0	0	0	7,500	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>161,633</b>	<b>0</b>		<b>113,643</b>	<b>0</b>	<b>40,490</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>1.120</b>						

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	98,676	0		73,263	0	25,413	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>98,676</b>	<b>0</b>		<b>73,263</b>	<b>0</b>	<b>25,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.730</b>						

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	75,506	74,000	0	1,225	0	281	0	0	0	0
<b>Total</b>	<b>75,506</b>	<b>74,000</b>	<b>0</b>	<b>1,225</b>	<b>0</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE Program Staff</b>				<b>0.000</b>						



West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11   Bd of Dir	346,000	0			0	0	20,000	326,000	0	0
12   Supt Off	161,963	0		3,000	88,920	30,543	6,000	31,000	2,500	0
13   Busns Off	3,178,358	0		204,165	402,410	176,283	0	2,293,000	2,500	100,000
14   HR	801,967	0		0	528,791	182,176	5,000	86,000	0	0
15   Pblc Rltn	222,797	0		0	119,982	55,815	30,000	15,000	2,000	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
61   Supv Bldg	323,330	0		0	248,538	74,792	0	0	0	0
62   Grnd Mnt	1,362,801	0			353,280	145,035	864,486	0	0	0
63   Oper Bldg	2,552,613	0			1,776,976	775,637	0	0	0	0
64   Maintnce	657,659	0	0		475,487	182,172	0	0	0	0
65   Utilities	1,400,000	0	0		0	0	0	1,400,000	0	0
67   Bldg Secu	400,000	0			0	0	0	400,000	0	0
68   Insurance	725,382	0					0	725,382		0
72   Info Sys	1,806,210	0	0	0	694,475	250,475	811,260	50,000	0	0
73   Printing	127,157	0	0	0	45,386	21,771	60,000	0	0	0
74   Warehouse	90,813	0	0	0	65,354	25,459	0	0	0	0
75   Mtr Pool	84,200	0	0	0	0	0	84,200	0	0	0
83   Interest	0							0		
84   Principal	0							0		
85   Debt Expn	0		0					0		0
<b>Total</b>	<b>14,241,250</b>	<b>0</b>	<b>0</b>	<b>207,165</b>	<b>4,799,599</b>	<b>1,920,158</b>	<b>1,880,946</b>	<b>5,326,382</b>	<b>7,000</b>	<b>100,000</b>
<b>FTE Program Staff</b>				<b>1.000</b>	<b>69.310</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	346,560	0		0	196,244	77,816	0	0	2,500	70,000
42   Food	961,686	0					961,686	0		
44   Operation	1,069,220	0			645,483	383,737	0	40,000	0	0
49   Transfers	-60,290		-60,290							
<b>Total</b>	<b>2,317,176</b>	<b>0</b>	<b>-60,290</b>	<b>0</b>	<b>841,727</b>	<b>461,553</b>	<b>961,686</b>	<b>40,000</b>	<b>2,500</b>	<b>70,000</b>
<b>FTE Program Staff</b>					<b>14.110</b>					

West Valley School (Yakima) District No.208

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25   Pupil M/S	39,444	0		0	22,402	17,042	0	0	0	0
29   Pmt to SD	0							0		
51   Supervisn	926,326	0		0	199,427	77,567	505,253	139,079	0	5,000
52   Operation	1,585,791	0			1,032,733	553,058	0	0	0	0
53   Maintnce	300,575	0			228,993	71,582	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-139,410		-139,410							
<b>Total</b>	<b>2,712,726</b>	<b>0</b>	<b>-139,410</b>	<b>0</b>	<b>1,483,555</b>	<b>719,249</b>	<b>505,253</b>	<b>139,079</b>	<b>0</b>	<b>5,000</b>
<b>FTE Program Staff</b>					<b>18.423</b>					

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	223,000	49,976	222,532.50	445,065	445,065	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.000	49,976	49,976	0.00	44	44	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,900	0	2,900
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	870	870	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>				<b>448,879</b>	<b>445,979</b>	<b>2,900</b>
01-23-210	ELEMENTARY PRINCIPAL	9.000	158,879	49,976	156,345.22	1,407,107	1,407,107	0
01-23-230	SECONDARY PRINCIPAL	2.000	172,695	49,976	170,741.00	341,482	341,482	0
01-23-240	SECONDARY VICE PRINCIPAL	4.210	156,000	49,976	155,828.98	656,040	656,040	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,415	2,415	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>15.210</b>				<b>2,407,044</b>	<b>2,407,044</b>	<b>0</b>
01-24-420	COUNSELOR	13.810	100,904	49,976	88,379.80	1,220,525	1,070,314	150,211
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,443	13,443	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,342	59,551	7,790
<b>ACTIVITY CODE 24 TOTAL</b>		<b>13.810</b>				<b>1,301,310</b>	<b>1,143,308</b>	<b>158,001</b>
01-27-310	ELEMENTARY HOMEROOM TEACHER	115.380	100,904	49,976	87,075.93	10,046,821	9,970,959	75,862
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,000	16,000	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,425	68,425	0
01-27-320	SECONDARY TEACHER	87.463	100,904	49,976	93,785.65	8,202,774	7,433,863	768,910
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,367	41,367	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,213	61,213	0
01-27-330	OTHER TEACHER	1.000	102,000	49,976	101,867.00	101,867	101,867	0
01-27-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	33,354	33,354	0

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,178	2,178	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>203.843</b>				<b>18,573,999</b>	<b>17,729,226</b>	<b>844,772</b>
01-28-320	SECONDARY TEACHER	0.000	49,976	49,976	0.00	5,251	0	5,251
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,728	0	38,728
01-28-510	EXTRACURRICULAR	0.000	49,976	49,976	0.00	135,161	0	135,161
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,203	0	49,203
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>228,343</b>	<b>0</b>	<b>228,343</b>
01-31-310	ELEMENTARY HOMEROOM TEACHER	0.000	49,976	49,976	0.00	5,573	5,573	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	785,061	780,168	4,893
01-31-320	SECONDARY TEACHER	0.200	101,000	49,976	100,990.00	20,198	20,198	0
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100	100	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	566,133	532,336	33,798
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,848	7,848	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	70,124	64,970	5,154

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	11,816	10,328	1,488
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.200</b>				<b>1,466,853</b>	<b>1,421,521</b>	<b>45,333</b>
<b>PROGRAM TOTAL</b>		<b>235.063</b>				<b>24,426,428</b>	<b>23,147,078</b>	<b>1,279,349</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-27-320	SECONDARY TEACHER	1.000	90,771	90,771	90,771.00	90,771	90,771	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,026	3,026	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>93,797</b>	<b>93,797</b>	<b>0</b>
03-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,034	4,034	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,034</b>	<b>4,034</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>97,831</b>	<b>97,831</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-27-310	ELEMENTARY HOMEROOM TEACHER	9.000	96,615	49,976	77,860.89	700,748	700,748	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	500	0
13-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,871	19,871	0
13-27-320	SECONDARY TEACHER	2.200	90,771	49,976	89,209.09	196,260	196,260	0
13-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,305	3,305	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.200</b>				<b>920,684</b>	<b>920,684</b>	<b>0</b>
13-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,240	27,240	0
13-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,915	11,915	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>39,155</b>	<b>39,155</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>11.200</b>				<b>959,839</b>	<b>959,839</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.720	145,154	145,154	145,154.17	104,511	104,511	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,295	5,295	0
21-21-400	OTHER SUPPORT PERSONNEL	0.810	141,000	49,976	140,129.63	113,505	113,505	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.530</b>				<b>223,311</b>	<b>223,311</b>	<b>0</b>
21-26-430	OCCUPATIONAL THERAPIST	1.000	100,904	100,904	100,904.00	100,904	100,904	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,919	6,919	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	2.600	100,904	49,976	94,612.31	245,992	245,992	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,019	6,019	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,157	3,157	0
21-26-460	PSYCHOLOGIST	6.000	98,925	49,976	84,328.33	505,970	505,970	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,076	24,076	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,577	31,577	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>9.600</b>				<b>924,614</b>	<b>924,614</b>	<b>0</b>
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	62,000	49,976	61,151.00	61,151	61,151	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,857	2,857	0
21-27-320	SECONDARY TEACHER	1.830	100,904	49,976	99,149.73	181,444	181,444	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,018	2,018	0
21-27-330	OTHER TEACHER	21.600	100,904	49,976	76,810.46	1,659,106	1,659,106	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,622	16,622	0
21-27-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	6,364	6,364	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>24.430</b>				<b>1,929,562</b>	<b>1,929,562</b>	<b>0</b>

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,064	7,064	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,333	11,333	0
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	85,037	85,037	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,333	3,333	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,848	7,848	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,381	22,381	0
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,319	33,319	0
21-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	5,076	5,076	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>175,391</b>	<b>175,391</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>35.560</b>				<b>3,252,878</b>	<b>3,252,878</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.600	100,904	89,493	93,771.88	150,035	150,035	0
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,557	18,557	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,983	2,983	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.600</b>				<b>171,575</b>	<b>171,575</b>	<b>0</b>
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.000	49,976	49,976	0.00	9,280	9,280	0
24-27-330	OTHER TEACHER	6.000	100,904	49,976	97,472.00	584,832	584,832	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	2,000	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,018	2,018	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.000</b>				<b>598,130</b>	<b>598,130</b>	<b>0</b>
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,020	40,020	0
24-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,462	8,462	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>48,482</b>	<b>48,482</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>7.600</b>				<b>818,187</b>	<b>818,187</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	1.600	155,426	49,976	154,085.63	246,537	246,537	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,350	1,350	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.600</b>				<b>247,887</b>	<b>247,887</b>	<b>0</b>
31-24-420	COUNSELOR	1.150	100,904	69,764	87,117.39	100,185	100,185	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,540	6,540	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.150</b>				<b>106,725</b>	<b>106,725</b>	<b>0</b>
31-27-320	SECONDARY TEACHER	12.820	100,904	49,976	94,115.21	1,206,557	1,206,557	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,045	4,045	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,876	22,876	0
31-27-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	3,413	3,413	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.820</b>				<b>1,236,891</b>	<b>1,236,891</b>	<b>0</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,547	62,547	0
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,414	6,414	0
31-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	350	350	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>69,311</b>	<b>69,311</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>15.570</b>				<b>1,660,814</b>	<b>1,660,814</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-250	OTHER SCHOOL ADMINISTRATOR	1.190	155,000	49,976	154,358.82	183,687	183,687	0
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,335	1,335	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.190</b>				<b>185,022</b>	<b>185,022</b>	<b>0</b>
34-24-420	COUNSELOR	1.040	100,904	49,976	81,174.04	84,421	84,421	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95	95	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,912	5,912	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.040</b>				<b>90,428</b>	<b>90,428</b>	<b>0</b>
34-27-320	SECONDARY TEACHER	14.150	100,904	49,976	88,356.75	1,250,248	1,250,248	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,401	15,401	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>14.150</b>				<b>1,266,649</b>	<b>1,266,649</b>	<b>0</b>
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,544	72,544	0
34-31-400	OTHER SUPPORT PERSONNEL	1.000	102,000	49,976	101,429.00	101,429	101,429	0
34-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	500	0
34-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,830	5,830	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,347	12,347	0

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	438	438	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>193,088</b>	<b>193,088</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>17.380</b>				<b>1,735,187</b>	<b>1,735,187</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.240	145,154	145,154	145,154.17	34,837	34,837	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,765	1,765	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.240</b>				<b>36,602</b>	<b>36,602</b>	<b>0</b>
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.000	49,976	49,976	0.00	756	756	0
51-27-320	SECONDARY TEACHER	2.500	100,904	49,976	99,171.20	247,928	247,928	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250	250	0
51-27-330	OTHER TEACHER	1.000	96,615	49,976	85,995.00	85,995	85,995	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,345	1,345	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.500</b>				<b>336,274</b>	<b>336,274</b>	<b>0</b>
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	644	644	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,492	11,492	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,710	4,710	0
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,018	2,018	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>18,864</b>	<b>18,864</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.740</b>				<b>391,740</b>	<b>391,740</b>	<b>0</b>

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3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.557	147,000	145,154	146,064.63	81,358	81,358	0
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	294	294	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.557</b>				<b>81,652</b>	<b>81,652</b>	<b>0</b>
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,704	2,704	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,704</b>	<b>2,704</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.557</b>				<b>84,356</b>	<b>84,356</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.106	147,000	49,976	146,745.28	15,555	15,555	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.106</b>				<b>15,555</b>	<b>15,555</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.106</b>				<b>15,555</b>	<b>15,555</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.038	147,000	49,976	146,184.21	5,555	5,555	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.038</b>				<b>5,555</b>	<b>5,555</b>	<b>0</b>
55-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	100,904	49,976	99,784.33	598,706	598,706	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,363	4,363	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,727	6,727	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.000</b>				<b>609,796</b>	<b>609,796</b>	<b>0</b>
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,209	36,209	0
55-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	2,013	2,013	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>38,222</b>	<b>38,222</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.038</b>				<b>653,573</b>	<b>653,573</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	90,285	90,285	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	102,323	102,323	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>192,608</b>	<b>192,608</b>	<b>0</b>
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,958	1,958	0
58-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	3,151	3,151	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>5,109</b>	<b>5,109</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>197,717</b>	<b>197,717</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-130	OTHER DISTRICT ADMINISTRATOR	0.099	146,000	49,976	145,898.99	14,444	14,444	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.099</b>				<b>14,444</b>	<b>14,444</b>	<b>0</b>
64-27-320	SECONDARY TEACHER	0.050	85,518	85,518	85,520.00	4,276	4,276	0
64-27-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	33,813	33,813	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.050</b>				<b>38,089</b>	<b>38,089</b>	<b>0</b>
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	190	190	0
64-31-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	350	350	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>540</b>	<b>540</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.149</b>				<b>53,073</b>	<b>53,073</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.000	49,976	49,976	0.00	74	74	0
65-27-320	SECONDARY TEACHER	2.290	100,904	49,976	89,302.62	204,503	204,503	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	250	250	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,734	4,734	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.290</b>				<b>209,561</b>	<b>209,561</b>	<b>0</b>
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,939	8,939	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>8,939</b>	<b>8,939</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.290</b>				<b>218,500</b>	<b>218,500</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-250	OTHER SCHOOL ADMINISTRATOR	0.000	49,976	49,976	0.00	44	44	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>44</b>	<b>44</b>	<b>0</b>
74-27-310	ELEMENTARY HOMEROOM TEACHER	0.620	100,904	49,976	89,414.52	55,437	55,437	0
74-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,815	1,815	0
74-27-320	SECONDARY TEACHER	0.500	100,904	100,904	100,904.00	50,452	50,452	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.120</b>				<b>107,704</b>	<b>107,704</b>	<b>0</b>
74-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,420	2,420	0
74-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,475	3,475	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>5,895</b>	<b>5,895</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.120</b>				<b>113,643</b>	<b>113,643</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	0.730	101,000	49,976	100,360.27	73,263	73,263	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.730</b>				<b>73,263</b>	<b>73,263</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.730</b>				<b>73,263</b>	<b>73,263</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-520	SUBSTITUTE TEACHER	0.000	49,976	49,976	0.00	1,225	0	1,225
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>1,225</b>	<b>0</b>	<b>1,225</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,225</b>	<b>0</b>	<b>1,225</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	0.000	49,976	49,976	0.00	3,000	3,000	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>0.000</b>				<b>3,000</b>	<b>3,000</b>	<b>0</b>
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	204,500	49,976	204,165.00	204,165	204,165	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>204,165</b>	<b>204,165</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>207,165</b>	<b>207,165</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.000	2,080.00	33.18	0.00	34.33	71,410	71,410	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>71,410</b>	<b>71,410</b>	<b>0</b>
01-22-910	AIDES	5.633	10,075.50	23.42	0.00	23.47	236,484	236,484	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,909	7,909	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>5.633</b>					<b>244,393</b>	<b>244,393</b>	<b>0</b>
01-23-910	AIDES	0.000	0.00	24.03	3.78	0.00	1,091	1,091	0
01-23-940	OFFICE/CLERICAL	17.118	34,381.50	31.13	0.00	28.18	968,778	968,778	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,180	3,180	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>17.118</b>					<b>973,049</b>	<b>973,049</b>	<b>0</b>
01-24-940	OFFICE/CLERICAL	0.812	1,688.00	29.24	0.00	30.87	52,111	52,111	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.812</b>					<b>52,111</b>	<b>52,111</b>	<b>0</b>
01-25-910	AIDES	0.123	187.18	23.42	0.00	24.21	4,532	4,532	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	109	109	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,471	3,471	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.123</b>					<b>8,112</b>	<b>8,112</b>	<b>0</b>
01-26-960	PROFESSIONAL	0.715	2,719.50	45.59	0.00	42.17	114,681	67,771	46,910
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800	900	900
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.715</b>					<b>116,481</b>	<b>68,671</b>	<b>47,810</b>
01-27-910	AIDES	10.699	19,875.05	450.00	0.00	26.81	532,901	532,901	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,946	21,946	0
01-27-940	OFFICE/CLERICAL	0.875	1,337.00	21.64	0.00	23.21	31,035	31,035	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>11.574</b>					<b>585,882</b>	<b>585,882</b>	<b>0</b>



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-963	PROFESSIONAL NOT TIME	0.000	96.00	0.00	0.00	5,927.55	569,045	0	569,045
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>569,045</b>	<b>0</b>	<b>569,045</b>
<b>PROGRAM TOTAL</b>		<b>36.975</b>					<b>2,620,483</b>	<b>2,003,628</b>	<b>616,855</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-21-940	OFFICE/CLERICAL	0.330	0.00	0.00	0.00	0.00	52,597	52,597	0
02-21-990	DIRECTOR/SUPERVISOR	1.000	1,848.00	60.12	60.12	60.12	111,105	111,105	0
02-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,733	5,733	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.330</b>					<b>169,435</b>	<b>169,435</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.330</b>					<b>169,435</b>	<b>169,435</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-21-940	OFFICE/CLERICAL	0.890	1,848.00	200.00	0.00	28.14	51,997	51,997	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.890</b>					<b>51,997</b>	<b>51,997</b>	<b>0</b>
13-24-910	AIDES	0.408	2,080.00	12.23	12.23	12.23	25,440	25,440	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.408</b>					<b>25,440</b>	<b>25,440</b>	<b>0</b>
13-26-960	PROFESSIONAL	1.803	6,370.00	37.21	0.00	34.92	222,433	222,433	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.803</b>					<b>222,433</b>	<b>222,433</b>	<b>0</b>
13-27-910	AIDES	13.991	29,414.00	23.42	0.00	20.66	607,601	607,601	0
13-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700	2,700	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.991</b>					<b>610,301</b>	<b>610,301</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>17.092</b>					<b>910,171</b>	<b>910,171</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 19 - Federal Special Purpose - Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
19-26-960	PROFESSIONAL	0.661	2,278.50	45.59	0.00	43.08	98,168	98,168	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.661</b>					<b>98,168</b>	<b>98,168</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.661</b>					<b>98,168</b>	<b>98,168</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	0.212	1,848.00	26.86	0.00	30.00	55,443	55,443	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,300	3,300	0
21-21-990	DIRECTOR/SUPERVISOR	0.760	0.00	0.00	0.00	0.00	111,105	111,105	0
21-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,333	3,333	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.972</b>					<b>173,181</b>	<b>173,181</b>	<b>0</b>
21-26-910	AIDES	5.588	13,121.70	450.00	0.00	20.57	269,975	269,975	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,052	2,052	0
21-26-960	PROFESSIONAL	2.099	4,372.50	38.24	28.41	33.43	146,173	146,173	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,379	5,379	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.687</b>					<b>423,579</b>	<b>423,579</b>	<b>0</b>
21-27-910	AIDES	22.962	52,891.72	23.42	0.00	21.41	1,132,284	1,132,284	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	32,086	32,086	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>22.962</b>					<b>1,164,370</b>	<b>1,164,370</b>	<b>0</b>
21-31-910	AIDES	0.000	0.00	0.00	0.00	0.00	1,368	1,368	0
21-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,788</b>	<b>1,788</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>31.621</b>					<b>1,762,918</b>	<b>1,762,918</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	0.199	588.28	23.42	0.00	30.17	17,751	17,751	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,716	1,716	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.199</b>					<b>19,467</b>	<b>19,467</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.199</b>					<b>19,467</b>	<b>19,467</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.444	924.00	29.51	0.00	30.00	27,717	27,717	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.444</b>					<b>27,717</b>	<b>27,717</b>	<b>0</b>
31-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	151	151	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>					<b>151</b>	<b>151</b>	<b>0</b>
31-27-910	AIDES	0.279	1,337.00	19.99	19.99	19.99	26,727	26,727	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.279</b>					<b>26,727</b>	<b>26,727</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.723</b>					<b>54,595</b>	<b>54,595</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.582	1,688.00	29.51	0.00	26.21	44,250	44,250	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.582</b>					<b>44,250</b>	<b>44,250</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.582</b>					<b>44,250</b>	<b>44,250</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.766	1,727.92	30.01	0.00	24.57	42,456	42,456	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	351	351	0
51-21-960	PROFESSIONAL	0.030	120.33	15.39	15.39	15.39	1,852	1,852	0
51-21-990	DIRECTOR/SUPERVISOR	0.717	0.00	0.00	0.00	0.00	62,144	62,144	0
51-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,736	3,736	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.513</b>					<b>110,539</b>	<b>110,539</b>	<b>0</b>
51-24-910	AIDES	0.930	1,337.00	21.64	0.00	30.33	40,549	40,549	0
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.930</b>					<b>41,449</b>	<b>41,449</b>	<b>0</b>
51-27-910	AIDES	1.502	4,350.98	450.00	0.00	28.80	125,329	125,329	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.502</b>					<b>125,329</b>	<b>125,329</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.945</b>					<b>277,317</b>	<b>277,317</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	0.096	387.73	15.39	15.39	15.39	5,968	5,968	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.096</b>					<b>5,968</b>	<b>5,968</b>	<b>0</b>
52-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,898	3,898	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>3,898</b>	<b>3,898</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.096</b>					<b>9,866</b>	<b>9,866</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	0.073	151.92	30.01	30.01	30.54	4,640	4,640	0
53-21-960	PROFESSIONAL	0.106	427.84	15.39	15.39	15.39	6,586	6,586	0
53-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	210	210	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.179</b>					<b>11,436</b>	<b>11,436</b>	<b>0</b>
53-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	593	593	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>593</b>	<b>593</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.179</b>					<b>12,029</b>	<b>12,029</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.373	776.48	30.01	30.01	30.01	23,302	23,302	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	414	414	0
55-21-990	DIRECTOR/SUPERVISOR	0.316	0.00	0.00	0.00	0.00	43,331	43,331	0
55-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,236	2,236	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.689</b>					<b>69,283</b>	<b>69,283</b>	<b>0</b>
55-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	287	287	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>287</b>	<b>287</b>	<b>0</b>
55-27-910	AIDES	10.201	22,568.56	23.42	0.00	21.81	492,233	492,233	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,602	1,602	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.201</b>					<b>493,835</b>	<b>493,835</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>10.890</b>					<b>563,405</b>	<b>563,405</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-960	PROFESSIONAL	0.099	401.10	15.39	15.39	15.39	6,174	6,174	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.099</b>					<b>6,174</b>	<b>6,174</b>	<b>0</b>
64-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	745	745	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>745</b>	<b>745</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.099</b>					<b>6,919</b>	<b>6,919</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.049	101.28	30.01	30.01	30.01	3,039	3,039	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	54	54	0
65-21-960	PROFESSIONAL	0.195	1,337.00	9.11	9.11	9.11	12,180	12,180	0
65-21-990	DIRECTOR/SUPERVISOR	0.227	0.00	0.00	0.00	0.00	31,110	31,110	0
65-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,605	1,605	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.471</b>					<b>47,988</b>	<b>47,988</b>	<b>0</b>
65-24-910	AIDES	0.320	0.00	0.00	0.00	0.00	11,494	11,494	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.320</b>					<b>11,494</b>	<b>11,494</b>	<b>0</b>
65-27-910	AIDES	1.491	5,254.41	450.00	0.00	24.08	126,550	126,550	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.491</b>					<b>126,550</b>	<b>126,550</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.282</b>					<b>186,032</b>	<b>186,032</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-990	DIRECTOR/SUPERVISOR	0.550	0.00	0.00	0.00	0.00	31,141	31,141	0
69-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,254	2,254	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.550</b>					<b>33,395</b>	<b>33,395</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.550</b>					<b>33,395</b>	<b>33,395</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.  
 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.  
 3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	41.60	0.00	42.75	88,920	88,920	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>					<b>88,920</b>	<b>88,920</b>	<b>0</b>
97-13-940	OFFICE/CLERICAL	4.000	8,320.00	40.61	0.00	35.45	294,964	294,964	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,520	3,520	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	47.39	0.00	48.54	100,969	100,969	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,957	2,957	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>5.000</b>					<b>402,410</b>	<b>402,410</b>	<b>0</b>
97-14-940	OFFICE/CLERICAL	4.469	3,055.00	40.61	0.00	120.13	366,995	366,995	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	833	833	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	74.01	0.00	75.17	156,345	0	156,345
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,618	0	4,618
<b>ACTIVITY CODE 14 TOTAL</b>		<b>5.469</b>					<b>528,791</b>	<b>367,828</b>	<b>160,963</b>
97-15-940	OFFICE/CLERICAL	0.838	2,292.00	21.64	19.99	20.54	47,078	47,078	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	33.61	33.61	34.04	70,807	70,807	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,097	0	2,097
<b>ACTIVITY CODE 15 TOTAL</b>		<b>1.838</b>					<b>119,982</b>	<b>117,885</b>	<b>2,097</b>
97-61-940	OFFICE/CLERICAL	0.335	2,080.00	26.86	0.00	28.54	59,360	59,360	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.69	0.00	43.74	181,947	0	181,947
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,331	0	6,331
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.335</b>					<b>248,538</b>	<b>60,260</b>	<b>188,278</b>
97-62-920	CRAFTS/TRADES	2.000	4,160.00	30.36	0.00	28.52	118,654	118,654	0

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-62-930	LABORERS	4.000	8,320.00	27.95	0.00	28.20	234,626	234,626	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>6.000</b>					<b>353,280</b>	<b>353,280</b>	<b>0</b>
97-63-970	SERVICE WORKERS	29.749	70,460.00	28.02	0.00	25.20	1,775,776	870,727	905,050
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	600	600
<b>ACTIVITY CODE 63 TOTAL</b>		<b>29.749</b>					<b>1,776,976</b>	<b>871,327</b>	<b>905,650</b>
97-64-920	CRAFTS/TRADES	6.919	14,560.00	35.96	0.00	32.35	470,987	140,246	330,741
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
<b>ACTIVITY CODE 64 TOTAL</b>		<b>6.919</b>					<b>475,487</b>	<b>140,246</b>	<b>335,241</b>
97-72-980	TECHNICAL	9.000	2,080.00	65.35	0.00	325.02	676,043	172,341	503,702
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,954	3,300	8,654
97-72-990	DIRECTOR/SUPERVISOR	0.000	0.00	0.00	0.00	0.00	2,400	0	2,400
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,078	0	4,078
<b>ACTIVITY CODE 72 TOTAL</b>		<b>9.000</b>					<b>694,475</b>	<b>175,641</b>	<b>518,834</b>
97-73-980	TECHNICAL	1.000	2,080.00	21.82	21.82	21.82	45,386	0	45,386
<b>ACTIVITY CODE 73 TOTAL</b>		<b>1.000</b>					<b>45,386</b>	<b>0</b>	<b>45,386</b>
97-74-970	SERVICE WORKERS	1.000	2,080.00	31.42	31.42	31.42	65,354	65,354	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.000</b>					<b>65,354</b>	<b>65,354</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>69.310</b>					<b>4,799,599</b>	<b>2,643,151</b>	<b>2,156,449</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.485	1,266.00	27.65	27.65	27.65	35,005	35,005	0
98-41-960	PROFESSIONAL	0.888	0.00	0.00	0.00	0.00	62,652	62,652	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.90	44.90	44.90	93,385	93,385	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,202	5,202	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>2.373</b>					<b>196,244</b>	<b>196,244</b>	<b>0</b>
98-44-970	SERVICE WORKERS	11.737	27,180.00	32.76	16.96	23.75	645,483	645,483	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>11.737</b>					<b>645,483</b>	<b>645,483</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>14.110</b>					<b>841,727</b>	<b>841,727</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



West Valley School (Yakima) District No.208

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	0.198	1,035.22	21.64	21.64	21.64	22,402	22,402	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.198</b>					<b>22,402</b>	<b>22,402</b>	<b>0</b>
99-51-940	OFFICE/CLERICAL	0.810	1,688.00	26.86	26.86	26.86	45,340	45,340	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,050	2,050	0
99-51-990	DIRECTOR/SUPERVISOR	1.885	2,080.00	44.90	0.00	71.75	149,235	149,235	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,802	2,802	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.695</b>					<b>199,427</b>	<b>199,427</b>	<b>0</b>
99-52-950	OPERATORS	13.207	39,006.05	29.09	0.00	26.48	1,032,733	1,032,733	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>13.207</b>					<b>1,032,733</b>	<b>1,032,733</b>	<b>0</b>
99-53-920	CRAFTS/TRADES	2.323	7,280.00	34.22	6.18	31.33	228,093	228,093	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	900	900	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>2.323</b>					<b>228,993</b>	<b>228,993</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>18.423</b>					<b>1,483,555</b>	<b>1,483,555</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
<b>OBJECT OF EXPENDITURE</b>						
(0) Debit Transfers	55,627	XXXXX	243,126	XXXXX	199,700	XXXXX
(1) Credit Transfers	-55,627	XXXXX	-243,126	XXXXX	-199,700	XXXXX
(2) Certificated Salaries	32,333,630	44.09	32,277,437	40.06	34,960,974	41.53
(3) Classified Salaries	12,674,833	17.29	11,743,099	14.58	13,893,331	16.50
(4) Employee Benefits and Payroll Taxes	17,444,741	23.79	17,148,506	21.29	18,727,489	22.24
(5) Supplies and Materials	2,949,776	4.02	4,583,008	5.69	5,509,358	6.54
(7) Purchased Services	7,482,805	10.20	14,254,494	17.69	10,419,152	12.38
(8) Travel	13,663	0.02	77,341	0.10	64,361	0.08
(9) Capital Outlay	428,447	0.58	480,292	0.60	613,675	0.73
<b>TOTAL EXPENDITURES</b>	<b>73,327,896</b>	<b>100.00</b>	<b>80,564,177</b>	<b>100.00</b>	<b>84,188,340</b>	<b>100.00</b>

West Valley School (Yakima) District No.208

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	39,498,438	53.87	41,068,409	50.98	45,818,736	54.42
28   Extracur	862,424	1.18	1,130,031	1.40	1,254,035	1.49
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>40,360,862</b>	<b>55.04</b>	<b>42,198,440</b>	<b>52.38</b>	<b>47,072,771</b>	<b>55.91</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	606,435	0.83	415,762	0.52	389,306	0.46
24   Guid/Coun	2,063,156	2.81	1,967,609	2.44	2,387,008	2.84
25   Pupil M/S	428,103	0.58	86,903	0.11	51,217	0.06
26   Health	3,180,844	4.34	3,197,094	3.97	2,822,212	3.35
31   InstProDev	2,569,557	3.50	2,735,470	3.40	3,030,252	3.60
32   Inst Tech	249,733	0.34	54,867	0.07	495,820	0.59
33   Curriculum	951,098	1.30	451,516	0.56	912,471	1.08
34   Prof Lrng St	573,771	0.78	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>10,048,927</b>	<b>13.70</b>	<b>8,909,221</b>	<b>11.06</b>	<b>10,088,286</b>	<b>11.98</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	779,908	1.06	1,111,382	1.38	961,686	1.14
44   Operation	1,030,608	1.41	1,006,759	1.25	1,069,220	1.27
49   Transfers	-13,796	-0.02	-93,126	-0.12	-60,290	-0.07
52   Operation	1,426,454	1.95	1,695,786	2.10	1,585,791	1.88
53   Maintnce	269,782	0.37	469,454	0.58	300,575	0.36
56   Insurance	57,046	0.08	0	0.00	0	0.00
58   Remote Learning Operations	0	0.00	0	0.00	0	0.00
59   Transfers	-36,685	-0.05	-150,000	-0.19	-139,410	-0.17
62   Grnd Mnt	668,368	0.91	493,324	0.61	1,362,801	1.62
63   Oper Bldg	2,541,677	3.47	3,008,930	3.73	2,552,613	3.03
64   Maintnce	1,291,160	1.76	844,224	1.05	657,659	0.78
65   Utilities	1,030,670	1.41	1,341,432	1.67	1,400,000	1.66
67   Bldg Secu	279,808	0.38	285,000	0.35	400,000	0.48
68   Insurance	574,890	0.78	668,000	0.83	725,382	0.86
72   Info Sys	1,496,516	2.04	1,628,510	2.02	1,806,210	2.15
73   Printing	103,068	0.14	203,152	0.25	127,157	0.15

West Valley School (Yakima) District No.208

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74   Warehouse	105,521	0.14	89,602	0.11	90,813	0.11
75   Mtr Pool	183,292	0.25	85,000	0.11	84,200	0.10
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	14,335	0.02	95,376	0.12	75,506	0.09
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>11,802,623</b>	<b>16.10</b>	<b>12,782,805</b>	<b>15.87</b>	<b>12,999,913</b>	<b>15.44</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,633,116	6.32	4,210,391	5.23	4,622,220	5.49
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,633,116</b>	<b>6.32</b>	<b>4,210,391</b>	<b>5.23</b>	<b>4,622,220</b>	<b>5.49</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	214,578	0.29	205,000	0.25	346,000	0.41
12   Supt Off	460,841	0.63	463,216	0.57	161,963	0.19
13   Busns Off	1,099,605	1.50	7,329,809	9.10	3,178,358	3.78
14   HR	719,296	0.98	651,005	0.81	801,967	0.95
15   Pblc Rltn	238,198	0.32	214,767	0.27	222,797	0.26
21   Supv Inst	2,314,310	3.16	2,708,386	3.36	3,097,849	3.68
41   Supervisn	248,129	0.34	314,254	0.39	346,560	0.41
51   Supervisn	244,488	0.33	244,455	0.30	926,326	1.10
61   Supv Bldg	369,154	0.50	332,428	0.41	323,330	0.38
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>5,908,597</b>	<b>8.06</b>	<b>12,463,320</b>	<b>15.47</b>	<b>9,405,150</b>	<b>11.17</b>
<b>TOTAL EXPENDITURES</b>	<b>73,327,896</b>	<b>100.00</b>	<b>80,564,177</b>	<b>100.00</b>	<b>84,188,340</b>	<b>100.00</b>

West Valley School (Yakima) District No.208

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	5,965,626	756	5,964,870	44.00	2,624,543
Spring 2023	6,901,236	557	6,900,679	56.00	3,864,380
<b>1100 TOTAL LOCAL TAXES:</b>					<b>6,488,922</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	384,306	1.969	757	0.00	XXXXX
Spring 2023	384,306	1.450	557	100.00	557
<b>1500 TIMBER EXCISE TAXES:</b>					<b>557</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

West Valley School (Yakima) District No.208

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

West Valley School (Yakima) District No.208

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	287.133	84.67	62.199	29.75
28   Extracurricular	0.000	0.00	0.000	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>287.133</b>	<b>84.67</b>	<b>62.199</b>	<b>29.75</b>
<b>TEACHING SUPPORT</b>				
22   Learning Resources	0.000	0.00	5.633	2.69
24   Guidance and Counseling	16.000	4.72	2.470	1.18
25   Pupil Management and Safety	0.000	0.00	0.321	0.15
26   Health/Related Services	11.200	3.30	10.866	5.20
31   InstProDev	1.200	0.35	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.000	0.00
33   Curriculum	0.000	0.00	0.000	0.00
34   Professional Learning - State	0.000	0.00	XXXXX	XXXXX
<b>TOTAL TEACHING SUPPORT</b>	<b>28.400</b>	<b>8.38</b>	<b>19.290</b>	<b>9.23</b>
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	11.737	5.61
52   Operations	XXXXX	XXXXX	13.207	6.32
53   Maintenance	XXXXX	XXXXX	2.323	1.11
58   Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62   Grounds--Maintenance	XXXXX	XXXXX	6.000	2.87
63   Operation of Buildings	XXXXX	XXXXX	29.749	14.23
64   Maintenance	XXXXX	XXXXX	6.919	3.31
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	0.00	9.000	4.30
73   Printing	0.000	0.00	1.000	0.48
74   Warehousing and Distribution	0.000	0.00	1.000	0.48
75   Motor Pool	0.000	0.00	0.000	0.00
91   Public Activities	0.000	0.00	0.000	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0.000</b>	<b>0.00</b>	<b>80.935</b>	<b>38.71</b>

West Valley School (Yakima) District No.208

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	15.210	4.49	17.118	8.19
<b>TOTAL UNIT ADMINISTRATION</b>	<b>15.210</b>	<b>4.49</b>	<b>17.118</b>	<b>8.19</b>
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	0.000	0.00	1.000	0.48
13   Business Office	1.000	0.29	5.000	2.39
14   Human Resources	0.000	0.00	5.469	2.62
15   Public Relations	0.000	0.00	1.838	0.88
21   Supervision - Instruction	7.360	2.17	8.815	4.22
41   Supervision - Nutrition Services	0.000	0.00	2.373	1.14
51   Supervision - Transportation	0.000	0.00	2.695	1.29
61   Supervision - Building	0.000	0.00	2.335	1.12
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>8.360</b>	<b>2.47</b>	<b>29.525</b>	<b>14.12</b>
<b>TOTAL FTE STAFF</b>	<b>339.103</b>	<b>100.00</b>	<b>209.067</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



West Valley School (Yakima) District No.208
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Table with 4 columns: Description, (1) Actual 2020-2021, (2) Budget 2021-2022, (3) Budget 2022-2023. Rows include REVENUES (General Student Body, Athletics, Classes, Clubs, Private Moneys), EXPENDITURES (same categories), BEGINNING FUND BALANCE, and ENDING FUND BALANCE.

West Valley School (Yakima) District No.208

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>406,585</b>	<b>377,302</b>	<b>383,996</b>

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

West Valley School (Yakima) District No.208

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	8,021,744	8,126,055	8,297,088
2000   Local Nontax Support	0	0	0
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,021,744</b>	<b>8,126,055</b>	<b>8,297,088</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,640,000	4,970,000	5,290,000
Interest on Bonds	3,170,350	3,025,988	2,863,325
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	85,455	85,000
<b>B. TOTAL EXPENDITURES</b>	<b>6,810,350</b>	<b>8,081,443</b>	<b>8,238,325</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>1,211,394</b>	<b>44,612</b>	<b>58,763</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	3,447,787	4,636,876	4,735,160
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,447,787</b>	<b>4,636,876</b>	<b>4,735,160</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	4,659,181	4,681,488	4,793,923
G.L.835 Restricted for Arbitrage Rebate	0	0	0

West Valley School (Yakima) District No.208

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>4,659,181</b>	<b>4,681,488</b>	<b>4,793,923</b>

West Valley School (Yakima) District No.208

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	8,018,313	8,126,055	8,297,088
1300   Sale of Tax Title Property	10	0	0
1400   Local in lieu of Taxes	2,442	0	0
1500   Timber Excise Tax	979	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>8,021,744</b>	<b>8,126,055</b>	<b>8,297,088</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

West Valley School (Yakima) District No.208

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000   TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,021,744	8,126,055	8,297,088

West Valley School (Yakima) District No.208

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	8,165,600	0	8,165,600	44.00	3,592,864
Spring 2023	8,400,400	0	8,400,400	56.00	4,704,224
<b>1100 TOTAL LOCAL TAXES:</b>					<b>8,297,088</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	160,571	0.000	0	0.00	XXXXX
Spring 2023	160,571	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

West Valley School (Yakima) District No.208  
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
06-28-2019	50,500,000	49,425,000
01-06-2015	13,575,000	4,215,000
04-23-2014	9,300,000	2,000,000
06-01-2013	9,225,000	8,620,000
12-01-2012	9,330,000	8,470,000
TOTAL VOTED BONDS	91,930,000	72,730,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
TOTAL ALL BONDS	91,930,000	72,730,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.



West Valley School (Yakima) District No.208

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	411,711	20,000	135,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	8,679,259	13,251,228	2,500,000
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,000,000	1,000,000	1,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,090,970</b>	<b>14,271,228</b>	<b>3,635,000</b>
<b>EXPENDITURES</b>			
10   Sites	289,614	0	500,000
20   Buildings	36,939,809	13,251,228	1,500,000
30   Equipment	977,885	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>38,207,308</b>	<b>13,251,228</b>	<b>2,000,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-28,116,338</b>	<b>1,020,000</b>	<b>1,635,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	45,999,076	0	5,922,241
G.L.862 Committed from Levy Proceeds	0	0	0

West Valley School (Yakima) District No.208

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	0	0	10,607,218
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,904,245	8,623,621	3,624,898
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>48,903,321</b>	<b>8,623,621</b>	<b>20,154,357</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	9,730,497	0	4,982,241
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	8,679,259	0	13,167,218
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,377,227	9,643,621	3,639,898
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>20,786,983</b>	<b>9,643,621</b>	<b>21,789,357</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**West Valley School (Yakima) District No.208****SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

West Valley School (Yakima) District No.208

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	367,345	20,000	125,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	2,705	0	10,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	41,661	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>411,711</b>	<b>20,000</b>	<b>135,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	13,251,228	0
4130   State Matching Funding Assistance, Paid Direct to Districts	8,679,259	0	2,500,000
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>8,679,259</b>	<b>13,251,228</b>	<b>2,500,000</b>

West Valley School (Yakima) District No.208

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6111   Federal Special Purpose-SLFRF	0	0	0
6112   Federal Special Purpose-ESSER II	0	0	0
6113   Federal Special Purpose-ESSER III	0	0	0
6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	0	0	0
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Special Purpose-SLFRF	0	0	0
6212   Federal Special Purpose-ESSER II	0	0	0
6213   Federal Special Purpose-ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose-Reserved G	0	0	0
6219   Federal Special Purpose-Cares Act - Other	0	0	0
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	0
6312   Federal Special Purpose-ESSER II	0	0	0
6313   Federal Special Purpose-ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose-Reserved G	0	0	0
6319   Federal Special Purpose-Cares Act - Other	0	0	0
6340   Impact Aid-Construction	0	0	0
6376   Targeted Assistance ESSER I	0	0	0

West Valley School (Yakima) District No.208

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	0	0	0
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	0	0	0
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITES</b>	0	0	0
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,000,000	0	0
9901   Transfers (local resources)	0	1,000,000	1,000,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,090,970</b>	<b>14,271,228</b>	<b>3,635,000</b>

West Valley School (Yakima) District No.208

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	44.00	0
Spring 2023	0	0	0	56.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

West Valley School (Yakima) District No.208

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
DW Misc Site	400,000	400,000	0	0	0	0	0	0	0
DW Mic Buildings	600,000	0	600,000	0	0	0	0	0	0
Summitview Elementary	500,000	50,000	450,000	0	0	0	0	0	0
Apple Valley Elementary	500,000	50,000	450,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>2,000,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



West Valley School (Yakima) District No.208

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

West Valley School (Yakima) District No.208

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A. (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
		0	0	0	0
<b>A. TOTAL</b>			0	0	0
B. Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0
<b>B. TOTAL</b>			0	0	0 4/
<b>C. TOTAL for Both Sections (A+B)</b>				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.  
 2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.  
 3/ Budget as part of Expenditure (90) - Debt on Page CP6.  
 4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

West Valley School (Yakima) District No.208

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	5,273	9,730	5,000
2450   Other Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	234,054	234,054	260,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8101   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	3,546	0	2,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0

West Valley School (Yakima) District No.208

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901   Transfers (local resources)	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>242,873</b>	<b>243,784</b>	<b>267,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>242,873</b>	<b>243,784</b>	<b>267,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	347,692	350,000	330,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	20,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>347,692</b>	<b>350,000</b>	<b>350,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-104,819</b>	<b>-106,216</b>	<b>-83,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	768,896	663,337	410,904
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>768,896</b>	<b>663,337</b>	<b>410,904</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	664,078	557,121	327,904
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>664,078</b>	<b>557,121</b>	<b>327,904</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	44.00	0
Spring 2023	0	0	0	56.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.